

A RESOLUTION OF BUDGET EXTENSION

COUPEVILLE SCHOOL DISTRICT NO. 204

Island County, Washington

April 23, 2018

Resolution No. 2018-05

WHEREAS, WAC 392-123-072 and 392-123-079 permit a second-class district board of directors to petition OSPI to increase the amount of appropriation from any fund, and allows a second-class district to file an increase of the amount of appropriation from any fund, and

WHEREAS, the General Fund of the Coupeville School District No. 204 has unexpected expenditures in the 2017-2018 school year as a result of increased student enrollment, settlement of contract obligations after budget completion and expenditures related to the failure of the roof of Coupeville High School, which will require an increase in appropriation of five hundred thousand dollars (\$500,000.00), and

WHEREAS, the General Fund beginning fund balance plus anticipated revenues is sufficient to provide for the additional expenditures.

THEREFORE, BE IT RESOLVED the Board of Directors of the Coupeville School District, Island County, Washington, hereby petition OSPI to increase the 2017-2018 General Fund appropriation amount from \$11,740,484 to \$12,240,484.

DATED: this 23rd day of April.

ATTEST: _____
Secretary to the Board of Directors